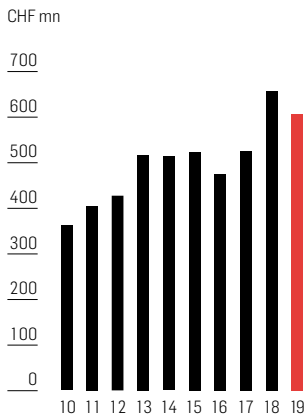
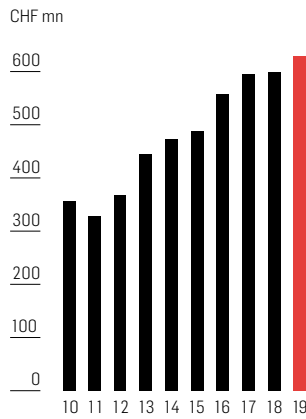


FIGURES AT A GLANCE

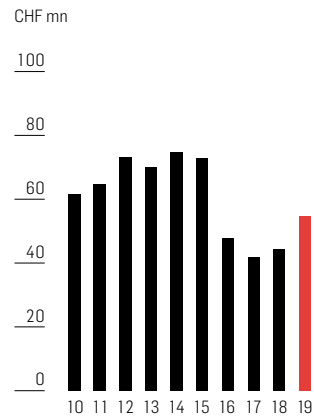
ORDER INTAKE



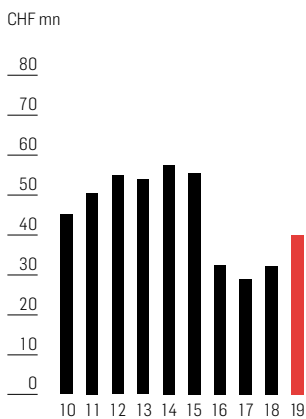
SALES



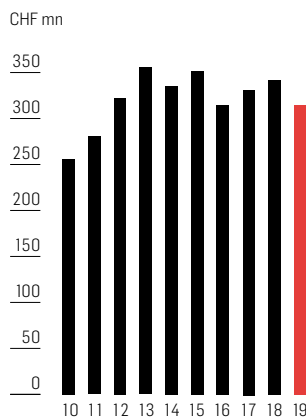
OPERATING INCOME (EBIT)



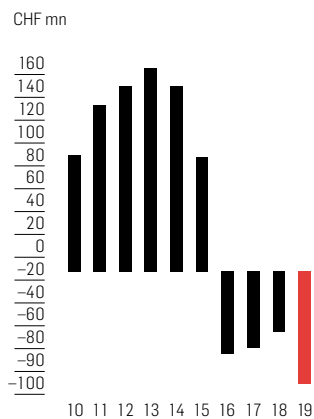
NET INCOME



SHAREHOLDERS' EQUITY



NET FINANCIAL POSITION

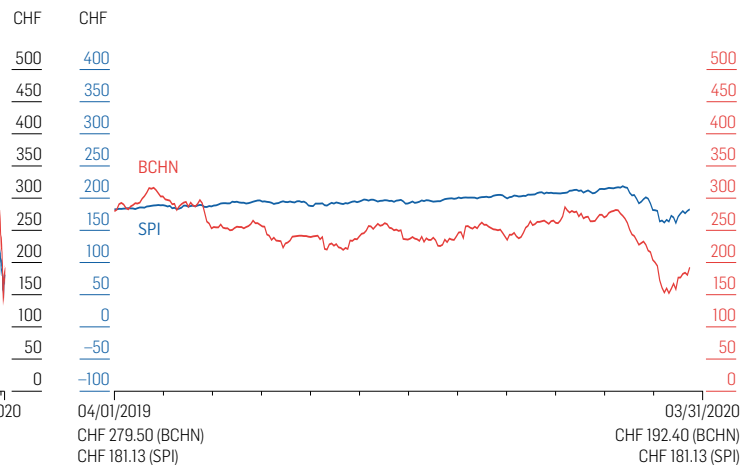


SHARE PRICE

SINCE IPO



FISCAL YEAR 2019



in CHF mn		2018	2019	Change 2018/2019
Order intake:				
– Systems Division		428.0	361.2	–15.6%
– Services Division		230.7	246.1	6.7%
Total		658.7	607.3	–7.8%
Sales and gross profit:				
– Systems Division	Sales	375.4	388.3	3.4%
	Gross profit	30.5	42.8	40.3%
	in % of sales	8.1%	11.0%	
– Services Division	Sales	223.9	241.3	7.8%
	Gross profit	105.2	107.0	1.7%
	in % of sales	47.0%	44.3%	
Total	Sales	599.3	629.6	5.1%
	Gross profit	135.7	149.8	10.4%
	in % of sales	22.6%	23.8%	
Operating income (EBIT):				
– Systems Division	Operating income (EBIT)	–8.7	6.4	
	in % of sales	–2.3%	1.7%	
– Services Division	Operating income (EBIT)	58.2	54.7	–6.0%
	in % of sales	26.0%	22.7%	
– Others	Operating income (EBIT)	–5.0	–6.3	
Total	Operating income (EBIT)	44.5	54.8	23.1%
	in % of sales	7.4%	8.7%	
Net income		32.2	39.9	23.8%
in % of sales		5.4%	6.3%	
Depreciation and amortization		21.8	20.5	–5.9%
Cash flow:				
– from operating activities		41.8	50.7	21.3%
– from investing activities		–7.8	–49.7	
– from financing activities (incl. translation differences)		–26.1	6.3	
Total		7.9	7.3	
Total balance sheet assets		848.7	883.0	4.0%
Non-current assets		250.8	234.1	–6.7%
Current assets		597.9	648.9	8.5%
Shareholders' equity		345.0	317.5	–8.0%
in % of total balance sheet assets		40.7%	36.0%	
Net financial position (in CHF mn)		–49.4	–91.7	
Headcount as per end of fiscal year (full-time equivalents)		2'346	2'621	11.7%
Total remuneration Board of Directors (in TCHF)		569	573	0.7%
Total remuneration Executive Board (in TCHF)		2'558	2'893	13.5%
Share price as per end of fiscal year (in CHF)		271.00	192.40	–29.0%
Market capitalization (in CHF mn)		921.4	654.2	–29.0%
Market capitalization/shareholders' equity (ratio)		2.7	2.1	–22.8%
Net income per share (EPS) (in CHF)		8.15	9.56	17.3%
Dividend per share (in CHF)		6.00	6.00 ¹	0.0%
Number of issued shares		3'400'000	3'400'000	

¹ Motion to the Annual General Meeting